

St. Jude Parish Finance Council Minutes May 8, 2007

Members/Parishioners Present: Fr. Don, Carol Kittell, Brian Sengstock, John St. Andre, Larry Sterckx, Gary Tilot

Excused: Jayme Kujava

Meeting opened with a prayer and roll call was made.

Minutes from the March meeting were read and were approved as written.

The agenda for the meeting was approved with three additions (07/08 Budget, Advancing the Mission and scrip updates). Also, item IV(b) - Donation was deleted from the agenda.

Two groups have expressed interest in renting part or all of the Tri-Parish Office building. It is hoped to have a tenant in the next few months.

The St. Jude Finance Council meetings will continue to be held on the 2nd Tuesday of each month. The start time may be changed to 7:30 but will probably stay at 6:30. Carol will let us know at next months meeting.

A revised budget for 2007/2008 was distributed showing a budgeted surplus of approximately \$5600. Budgeted fundraising income was reduced by \$15,000 while expenses were reduced by \$20,000. The musician and deacon positions originally budgeted for have been put on hold for now.

The progress of the Advancing the Mission Campaign was briefly discussed.

Financial Reports for the months of March and April were reviewed and approved for St. Jude Parish, Trinity School and Religious Education after some discussions and clarifications. For St. Jude Parish, Income is running below budget for the ten months ended April 30, 2007 but so are expenses. It appears that we will end the year somewhere between breakeven and a small loss (less than \$10,000).

Buildings & Grounds –

- ** A field use contract was signed by the football team for this year.
- ** The soccer team is currently cutting the grass in exchange for using our field.
- ** Letters from the city were received on required sidewalk repairs. Larry will follow up.

Scrip profit for St. Jude for March and April was \$317. This needs to be marketed better.

The next Finance Council meeting will be Tuesday, August 14, 2007.

The meeting was adjourned.