

St. Jude Parish Finance Council Minutes August 14, 2007

Members/Parishioners Present: Carol Kittell, Brian Sengstock, John St. Andre, Larry Sterckx, Gary Tilot

Excused: Fr. Don, Jayme Kujava

Meeting opened with a prayer and roll call was made.

Minutes from the June meeting were read and were approved as written.

The agenda for the meeting was approved with two additions (Advancing the Mission update and scrip update).

Mag locks were installed at the school building. Bids were solicited and the work was given to a non-parish member company over a parish-member company. From this point forward, the Buildings and Grounds Committee must be consulted on any B & G expenditures over \$1000. They will make sure that bids are “apples for apples” and preference will be given to parish-member companies.

The Advancing the Mission campaign pledge total is approximately \$133,000. It is also hoped (based on comments from parishioners during the campaign) that many parishioners intend to make additional gifts directly to the parish in the future.

Lease updates – Providence Academy will be starting their school year soon and Wisconsin Problem Gamblers will soon be moving into the first floor of the office building.

Financial Reports for the months of June and July were reviewed and approved for St. Jude Parish, Trinity School and Religious Education after some discussions and clarifications. St. Jude ended the June 30, 2007 fiscal year with an \$11,000 deficit. This is a huge improvement over the annual deficits of \$30,000 to \$80,000 that we’ve had for many years.

Buildings & Grounds –

** The sidewalk on Kellogg Street will be removed. The one on Fisk Street will be repaired by the city and we will pay for some of the cost.

** The football team needs to provide us with copies of the players medical waiver forms. They also need to cut the grass more often.

Scrip profit for St. Jude for June & July was \$92. This needs to be marketed better.

The next Finance Council meeting will be Tuesday, September 11, 2007.

The meeting was adjourned.